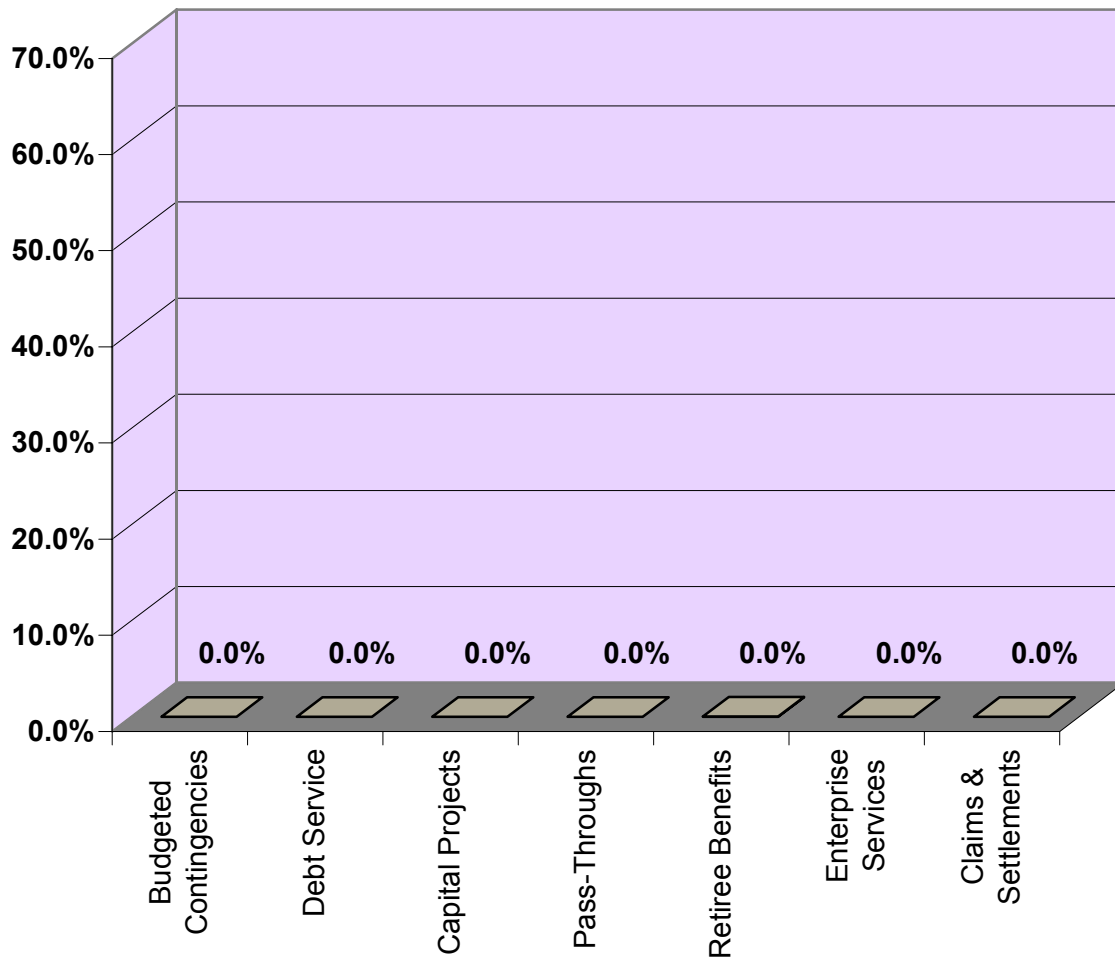


Davies Career & Technical High School

#6 Other Commitments Expenditures

%-To Total

July 2003 - June 2004



District Enrollment (ADM): 746	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$0	\$0	0.0%
Retiree Benefits & Other	\$4,984	\$7	0.0%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$4,984	\$7	0.0%
Total District Expenditures	\$11,902,220	\$15,955	100.0%